

Miami-Dade Aviation Department: Aviation Capital Program Report
 Summary of Changes
 July 2023

Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

Exhibit B – Financial Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$2,045,150 Current Month Expenditures: \$361,506 Cumulative Expenditures to Date: \$2,406,656
Yes	Contract No. A19-MDAD-02 Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$1,553,619 Current Month Expenditures: \$656,270 Cumulative Expenditures to Date: \$2,209,889
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$8,885,505 Current Month Expenditures: \$193,432 Cumulative Expenditures to Date: \$9,078,937